

SECTION III

2002-2003 ACTION PLAN

This Action Plan provides a directory of programs and projects to be undertaken by the County of San Bernardino during the 2002-2003 program year using HOME, CDBG and ESG formula grant funds and program income. The Plan identifies anticipated levels of funding for the program year, describes the geographic areas in which assistance will be directed and provides the rationale used. This Action Plan covers the third-year increment of the 2000-2005 five-year Consolidated Plan.

The Standard Form 424 (Application For Federal Assistance) for each of the three formula grant programs and the Support Of Applications By Other Entities Report can be found before HUD Table 3 in the Action Plan, beginning on page III-5.

RESOURCES

The HUD Funding Source Report on page III-3 identifies the federal resources (grant funds and program income) expected to be available to the county. These funds will be used to address the priority needs and specific objectives as described in the Strategic Plan, and to execute the programs and projects called for in this Action Plan. Other private and non-federal public funding resources, expected to be available to address needs, were identified in the Strategic Plan, Section II.

GEOGRAPHIC DISTRIBUTION OF RESOURCES

It is the county's intent to use the identified resources to assist various unincorporated communities within the five Supervisorial Districts, and the fourteen (14) cooperating cities. To reiterate, these cities are Adelanto, Barstow, Big Bear Lake, Chino Hills, Colton, Grand Terrace, Highland, Loma Linda, Montclair, Needles, Redlands, Twentynine Palms, Yucaipa and the Town of Yucca Valley. HOME funds will be available for use in these fourteen (14) cities and in the cities of Rancho Cucamonga, Rialto and Victorville.

The rationale used to prioritize funding differs for each of the three formula grants. As indicated previously in the Strategic Plan, the prioritization rationale for geographically allocating CDBG funding is rooted in a formula based on population, the extent of poverty and the extent of housing overcrowding. Thus, in simple terms, the relative priority of each geographic area, and subsequently its allocation of CDBG funds, is based on its proportionate share of the county's population, poverty and overcrowded housing. HOME funds are not allocated geographically. HOME-funded programs are available on a first-come, first-served basis throughout the unincorporated areas and in the cooperating cities without priority area distinction. ESG funds are allocated geographically based on the county's intent to provide funds for cold weather shelter programs to the population centers within each of the six major areas of the county: East, West and Central Valleys, Mountain Communities, the High Desert and the Morongo Basin.

USE OF PROGRAM INCOME

Some activities listed in this Action Plan provide funds that are paid back to the county. Such payments, including interest payments, are considered by HUD to be program income. The affected county programs are established as revolving fund accounts. Program income generated by revolving loan fund programs, and received by the county, is returned to the program account for further use under that program. Such programming of funds does not constitute a substantial change to this Plan.

POSITION ON RESALE

Pursuant to the HOME Program Resale Provision, the County anticipates recapturing an amount equal to its original HOME investment in each loan should the property be sold prior to the end of the affordability period. The actual amount of the HOME subsidy to be recaptured at sale will be used to assist another low-income homebuyer. These "net proceeds," (sale price/value less first mortgage balance and closing costs) could be less than the original HOME investment based on market conditions. The County will attempt to recapture an amount equal to its original investment during the Recapture Period, as shown below, to ensure that another low-income homebuyer may take advantage of HOME Program funds.

HUD Funding Source Report

U.S. Department of Housing and Urban Development CPD Consolidated Plan Funding Sources Report

Combined Grant Funds	
Entitlement Grant (includes reallocated funds)	13,297,000
Unprogrammed Prior Year's Income not previously reported	0
Surplus Funds	0
Return of Grant Funds	0
Total Estimated Program Income (from detail below)	0
Total Funding Sources:	\$13,297,000

Estimated Program Income			
	Description	Grantee	Subrecipient
1.	Business Expansion Revolving Loan Fund (BusEx)	600,000	0
2.	Housing Rehabilitation Loan Program	250,000	0
3.	Blight Abatement/Demolition	20,000	0
4.	Rents	500	0
5.	Affordable Housing Acquisition Program	100,000	0
6.	Micro Enterprise Loan Program	120,000	0
7.	Small Business Enhancement Loan Program	115,000	0
8.	HOME CHDO Projects	28,000	0
9.	HOME Rental Program Acquisition and Rehabilitation Loans	103,000	0
10.		0	0
Total Estimated Program Income		\$1,336,500	\$0

**U.S. Department of Housing and Urban Development
CPD Consolidated Plan
Support of Applications by Other Entities Report**

Funding Source	Support Application by Other Entities?
A. Formula/Entitlement Programs	
ESG	Y
Public Housing Comprehensive Grant	Y
B. Competitive Programs	
HOPE 1	N
HOPE 2	N
HOPE 3	Y
ESG	Y
Supportive Housing	Y
HOPWA	Y
Safe Havens	N
Rural Homeless Housing	N
Sec. 202 Elderly	Y
Sec. 811 Handicapped	Y
Moderate Rehab SRO	Y
Rental Vouchers	Y
Rental Certificates	Y
Public Housing Development	Y
Public Housing MROP	Y
Public Housing CIAP	Y
LIHTC	N

PROPOSED PROJECTS

Beginning on page III-14, Table III-1 identifies the Home, ESG and CDBG funding distribution for the County Consortium program categories. Proposed funding distribution pages follow on pages III-15 through III-66, and describe the individual activities the County plans to undertake during the 2002-2003 program year to address priority needs in terms of local objectives that were identified in the Strategic Plan. CDBG programs listed on Table III-1 are not included in the funding distribution pages but will be undertaken during the 2002-2003 program year. Maps depicting the geographic areas of low income and minority concentrations within the County Consortium are located in Appendix D.

MEETING URGENT NEEDS

The rules governing the use of CDBG funds allow up to 30% of the county's annual grant to be used to alleviate emergency conditions that pose a serious and immediate threat to the health or welfare of the community. The condition must be of recent origin or recently became urgent (generally within the past 18 months).

None of the activities on the following pages are qualified for, nor are intended to meet an urgent need, as defined by CDBG regulations. However, this plan makes the following provision for emergency utilization of CDBG funds to meet an urgent need that might arise.

In the event of an emergency, CDBG funds may be reprogrammed by action of the County Board of Supervisors to meet an urgent need. Such reprogramming is hereby pre-authorized without having to amend this plan nor provide an additional citizen comment period before the funds are utilized.

**Table III-1
County of San Bernardino
2002-2003 Program Allocation Categories**

Program	Allocations
HOME PROGRAM (HOME Consortium)	
Rental Property Rehabilitation/Refinance	\$250,000
Rental Rehabilitation	\$250,000
Tenant Based Assistance	
Monthly Rental Assistance	\$400,000
Security Deposit	\$200,000
Home Ownership Assistance	\$1,000,000
CHDO - Acquisition / Rehabilitation, and New Construction	\$1,698,000
HOME Administration	\$422,000
Total HOME	\$4,220,000
EMERGENCY SHELTER GRANT	
Cold Weather Shelter	\$231,900
Homeless Prevention	\$35,000
ESG Administration	\$14,100
Total ESG	\$281,000
CDBG PROGRAM (Urban County of San Bernardino)	
Community Improvement Activities	\$5,177,500
Project Implementation	\$300,000
Program Compliance	\$280,000
Countywide Contingency	\$199,300
Housing Preservation Rehabilitation & Repair Services	\$1,200,000
Fair Housing	\$88,000
Landlord/Tenant Mediation	\$48,000
Housing Development	\$200,000
Legal Services	\$10,000
Public Notice Publications	\$70,000
Office Expense	\$553,200
Program Management	\$550,000
Grant Planning	\$120,000
Total CDBG	\$8,796,000
CDBG Float Authorization	\$8,796,000

COUNTY OF
SAN BERNARDINO

2002-2003 HOME PROGRAM PLAN

COUNTYWIDE



PROPOSED FUNDING DISTRIBUTION

Proposed
Allocation

RENTAL REHABILITATION/REFINANCE PROGRAM

\$ 250,000

Provision of funding for the rehabilitation and
refinance of affordable, multifamily rental housing.

RENTAL REHABILITATION PROGRAM

\$ 250,000

Provision of funding for the acquisition and/or
rehabilitation of rental housing.

TENANT BASED ASSISTANCE PROGRAM

Monthly Rental Assistance Program

\$ 400,000

Provision of monthly rental subsidies to low-and
very-low income families.

Security Deposit Program

\$ 200,000

Provision of funds to eligible families for
required security deposits and tenant paid
utilities.

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 HOME PROGRAM PLAN

COUNTYWIDE



<u>PROPOSED FUNDING DISTRIBUTION (CONTINUED)</u>	<u>Proposed Allocation</u>
HOME OWNERSHIP ASSISTANCE PROGRAM	\$1,000,000
Provision of subsidies by the county to low-income homebuyers by making up the difference between the market value of the property and an affordable sales price.	
COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS (CHDOs) – ACQUISITION & REHABILITATION	\$1,698,000
Provision by the county of direct assistance to CHDOs for acquisition, rehabilitation and new construction of affordable housing projects.	
ADMINISTRATION	\$ 422,000
PROJECTED TOTAL HOME GRANT	\$4,220,000

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 EMERGENCY SHELTER GRANT PLAN

COUNTYWIDE



<u>PROPOSED FUNDING DISTRIBUTION</u>	<u>Proposed Allocation</u>
COLD WEATHER SHELTER PROGRAM	\$ 231,900
Provides shelter nights or motel vouchers to individuals or families during cold weather months.	
HOMELESS PREVENTION PROGRAM	\$ 35,000
Provision of up to thirty (30) days of rental or mortgage assistance with case management, family budgeting and follow-up counseling to keep families from becoming homeless.	
ADMINISTRATION	\$ 14,100
PROJECTED TOTAL EMERGENCY SHELTER GRANT	\$ 281,000

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN

FIRST SUPERVISORIAL DISTRICT



Proposed Funding Distribution
Unincorporated

<u>Log No.</u>	<u>Project</u>	<u>Proposed Allocation</u>	
28009	Mojave Valley Volunteer Hospice Services, Barstow	\$ 2,000	*
28022	Literacy Education at Lucerne Valley Branch Library	\$ 2,000	
28025	Literacy Education at Twentynine Palms Branch Library	\$ 2,000	**
28038	Emergency Generator for Water Well Pumps - Daggett Community Services District	\$ 20,000	
28042	Swimming Pool Rehabilitation - Lucerne Valley Pool and Activities Center	\$ 8,500	
28045	"Meals on Wheels" Senior Nutrition Program for Homebound Seniors - Hi Desert Meals on Wheels	\$ 25,000	*
28046	High Desert YMCA Youth Development and Sports Program - Redlands YMCA, Phelan Branch	\$ 5,000	

Funding also proposed by:

* City of Barstow

** City of Twentynine Palms

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



FIRST SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution
Unincorporated

<u>Log No.</u>	<u>Project</u>	<u>Proposed Allocation</u>	
28047	Homeless Shelter Services - High Desert Homeless Services, Victor Valley	\$ 6,000	
28053	Construction of Lighting Improvements to Skateboard Park/Basketball Court - Luckie Park	\$ 15,000	*
28056	Purchase and Installation of New Playground Equipment - Luckie Park	\$ 10,000	*
28057	At Risk Youth Counseling and Recreation Services - High Desert Youth Center, Victor Valley	\$ 15,000	
28062	Congregate Senior Nutrition Program - Hinkley Senior Citizens Club	\$ 15,000	
28068	Arts and Crafts Building Addition - Newberry Springs Senior Center	\$ 25,000	
28078	Victor Valley Domestic Violence Shelter Services	\$ 5,000	

Funding also proposed by:

* City of Twentynine Palms

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



FIRST SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution
Unincorporated

<u>Log No.</u>	<u>Project</u>	<u>Proposed Allocation</u>	
28091	Facility Re-Roof - St. John of God Health Care Services, Victorville	\$ 1,750	*
28099	Facility Improvements - Oasis Counseling Center	\$ 15,000	*
28100	Mental Health Counseling Program – Oasis Counseling Centers	\$ 12,500	*
28102	Youth Drug Prevention and Intervention - West Care, Needles	\$ 10,000	
28106	Interpreter Assistance Program - Mojave Deaf Services	\$ 1,000	
28118	Legal Immigration and Naturalization Services - Catholic Charities Refugee and Immigration Services, Barstow	\$ 2,000	*
28123	Domestic Violence Shelter and Related Services - Desert Sanctuary, Barstow	\$ 5,000	*

Funding also proposed by:

- * City of Barstow

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



FIRST SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution
Unincorporated

<u>Log No.</u>	<u>Project</u>	<u>Proposed Allocation</u>	
28124	Additional Funding for Heating and Air Conditioning Improvements - Desert Sanctuary Outreach Facility	\$ 10,000	*
28134	Domestic Violence Outreach Program - High Desert Domestic Violence	\$ 5,000	
28135	Kitchen and Laundry Room Improvements – High Desert Domestic Violence	\$ 10,000	
28141	Single Family Emergency Assistance - High Desert American Red Cross	\$ 5,000	*
28156	Additional Funding for Bucky Bucklin Park Improvements – Action Council of Twentynine Palms	\$ 10,000	
28166	Twentynine Palms Library Entrance and Restroom Improvements to Meet ADA	\$ 11,250	**
28173	Back-up Generator - Needles Senior Center	\$ 13,500	***

Funding also proposed by:

- * City of Barstow
- ** City of Twentynine Palms
- *** City of Needles

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



FIRST SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution
Unincorporated

<u>Log No.</u>	<u>Project</u>	<u>Proposed Allocation</u>	
28185	Playground Improvements – Oro Grande School District	\$ 25,000	
28190	"Success House 1" Transitional Living and Youth Mentoring Services - Greater American Care Centers	\$ 8,000	
28196	Temporary Lodging near Loma Linda University Hospital for Families with Ill or Injured Children – Ronald McDonald House Charities of S. Calif.	\$ 5,000	*
28208	Youth Recreation - Hi Desert Youth Football Association, Twentynine Palms	\$ 1,000	**
28223	Senior Outreach/Nutrition Program - Phelan Senior Center	\$ 15,000	
28227	Water Well Improvements - Lucerne Valley Cemetery	\$ 20,000	
28228	Lucerne Valley Senior Center Kitchen Stove Safety Improvements	\$ 1,500	
28229	Lucerne Valley Senior Center Kitchen Sink Drainage Upgrade	\$ 1,500	

Funding also proposed by:

* Cities of Barstow and Twentynine Palms

** City of Twentynine Palms and Town of Yucca Valley

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



FIRST SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution
Unincorporated

<u>Log No.</u>	<u>Project</u>	<u>Allocation</u>
28232	Wonder Valley Community Park Play Equipment - CSA 70M	\$ 8,000
28234	Back-up Generator - Oro Grande Community/Senior Center	\$ 25,000
28242	Construction of Restroom Building – El Mirage Park	\$ 25,000
28244	Senior Outreach and Nutrition Program -El Mirage Senior Center	\$ 15,000
28245	Purchase of an Emergency Generator - Wrightwood Senior Center, Wrightwood	\$ 25,000
28247	Senior Outreach/Nutrition Program - Wrightwood Senior Center	\$ 15,000
28258	Pregnancy Crisis Counseling Services - Barstow Pregnancy Center	\$ 2,600 *
28259	Installation of New Water Tank - Rand Communities Water District, Red Mountain	\$ 17,130
28263	Senior Nutrition/Outreach Program - Pinon Hills Senior Center	\$ 15,000

Funding also proposed by:

* City of Barstow

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



FIRST SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution
Unincorporated

<u>Log No.</u>	<u>Project</u>	<u>Proposed Allocation</u>	
28266	Senior and Handicapped Home Handyman Services - Reach Out 29, Twentynine Palms	\$ 2,000	*
28286	Purchase Fire Protection Water Tender - Big River Fire Station	\$ 20,000	
28287	Purchase Fire Protection Saws and Rescue Equipment for Fire Stations 17, 42, 118 and 31 - Colorado River Area	\$ 11,000	
28294	Theater 29 Facility Renovation - Twentynine Palms	\$ 3,500	*
28298	Domestic Violence Shelter Rehabilitation - Lucerne Valley Domestic Violence	\$ 8,000	
28299	Youth Cultural Education and History - Victor Valley Museum	\$ 10,500	
28302	Senior Services - Trona Community Senior Center Operations	\$ 20,000	
28306	Mentor Development for Services to Low-Income At-Risk Youth - One 2 One Mentors	\$ 10,000	**

Funding also proposed by:

* City of Twentynine Palms

** Second Supervisorial District

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



FIRST SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution
Unincorporated

<u>Log No.</u>	<u>Project</u>	<u>Proposed Allocation</u>	
28312	Congregate and Home Bound Delivered Meals for Senior Citizens - Bonnie Baker Senior Center (DAAS)	\$ 3,500	
28313	Legal Services for Indigent Clients in the First District - Legal Aid Society of San Bernardino	\$ 13,000	*
28325	Lease Building to Relocate Adelanto Branch Library	\$ 25,000	**
28327	CPR Training and Purchase of Automatic Defibrillator – Apple Valley Fire Protection District and Apple Valley Senior Citizens Club	\$ 3,000	
	Installation of Ice Maker and One Door Freezer at the Hi-Desert Meals on Wheels Nutrition Site, Victorville	\$ 4,100	
	Bonnie Baker Senior Center Air Conditioner Replacement, Big River	\$ 10,000	
	First District Land Acquisition	\$ 72,170	
	Subtotal	\$ 708,000	

Funding also proposed by:

- * City of Barstow
- ** City of Adelanto

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



**FIRST SUPERVISORIAL DISTRICT
PROPOSED CHANGES TO PRIOR-YEAR ACTION PLAN**

In addition to the Year 2002-2003 proposed funding distribution for the First Supervisorial District, the following projects will be recommended for prior-year Community Development Block Grant (CDBG) funding on May 14, 2002.

<u>Log No.</u>	<u>Project</u>	<u>Proposed Allocation</u>
28047	Homeless Shelter Services - High Desert Homeless Services, Victor Valley	\$ 4,000 *
	Red Mountain Senior Services Program	\$ 1,000 **
	Subtotal	<hr/> \$ 5,000

* Prior Year CDBG Funds to be reprogrammed from the First District: High Desert Homeless Shelter Room Addition Project (#310-27125/217). Additionally, \$6,000 of year 2002-2003 funds for the unincorporated First Supervisorial District are recommended for the High Desert Homeless Services project.

** Prior Year First District Land Acquisition funds to be reprogrammed to the Red Mountain Senior Services Program.

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



FIRST SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution
Incorporated

ADELANTO

<u>Log No.</u>	<u>Project</u>	<u>Proposed Allocation</u>	
28015	Literacy Education at Adelanto Branch Library	\$ 4,000	
28160	Case Management Services and Emergency Relief Housing and Utility Services - Catholic Charities High Desert	\$ 2,500	
28161	Restroom Improvements - Richardson and Verbena Parks	\$ 26,000	
28162	Demolition of Vacant Substandard Buildings - City of Adelanto	\$ 80,000	
28201	Employment Education and Training - Mojave Basin Youth Corps	\$ 4,300	
28325	Lease Building to Relocate Adelanto Branch Library	\$ 10,000	*
	Unprogrammed Funds	\$ 12,200	
	Subtotal	\$ 139,000	

Funding also proposed by:

* First Supervisorial District

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



FIRST SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution
Incorporated

BARSTOW

<u>Log No.</u>	<u>Project</u>	<u>Proposed Allocation</u>	
28009	Mojave Valley Volunteer Hospice Services, Barstow	\$ 4,000	*
28011	At-Risk Youth Services - Barstow Activities League	\$ 5,000	
28016	Literacy Education at Barstow Branch Library	\$ 4,000	
28045	"Meals on Wheels" Senior Nutrition Program for Homebound Seniors - Hi Desert Meals on Wheels	\$ 1,390	*
28059	Community Cleanup and Juvenile Diversion - Barstow Youth Accountability Board	\$ 1,390	
28094	Tree Removal, Sidewalk, Curb/Gutter Repairs and Handicap Ramps - Target Areas	\$ 83,050	

Funding also proposed by:

* First Supervisorial District

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



FIRST SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution
Incorporated

BARSTOW (Continued)

<u>Log No.</u>	<u>Project</u>	<u>Proposed Allocation</u>	
28100	Mental Health Counseling Program - Oasis Counseling Centers	\$ 1,854	*
28118	Legal Immigration and Naturalization Services - Catholic Charities Refugee and Immigration Services	\$ 3,400	*
28123	Domestic Violence Shelter and Related Services - Desert Sanctuary, Barstow	\$ 3,707	*
28128	Restroom Improvements to Meet ADA - Dana Park	\$ 20,000	
28129	Restroom Improvements to Meet ADA - Sturnacle Park	\$ 20,000	
28141	Single Family Emergency Assistance - High Desert American Red Cross	\$ 927	*
28176	Shower and Restroom Facility Improvements - Desert Manna Homeless Shelter	\$ 24,000	
28196	Temporary Lodging near Loma Linda University Hospital for families with Ill or Injured Children - Ronald McDonald House Charities of S. Calif.	\$ 927	**

Funding also proposed by:

* First Supervisorial District

** First Supervisorial District and City of Twentynine Palms

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



FIRST SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution
Incorporated

BARSTOW (Continued)

<u>Log No.</u>	<u>Project</u>	<u>Proposed Allocation</u>
28258	Pregnancy Crisis Counseling Services - Barstow Pregnancy Center	\$ 1000 *
28313	Legal Services for Indigent Clients in the First District - Legal Aid Society of San Bernardino	\$ 2500 *
	Unprogrammed Funds	\$ 31,755
	Subtotal	<hr/> \$ 208,900

Funding also proposed by:

- * First Supervisorial District

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN

FIRST SUPERVISORIAL DISTRICT (Continued)



Proposed Prior-Year Funding Distribution
Incorporated

In addition to the Year 2002-2003 proposed funding distribution for the City of Barstow, the following projects will be recommended for prior-year Community Development Block Grant (CDBG) funding on May 14, 2002, or will be transferred administratively if a plan amendment is not required.

Barstow (Continued)

<u>Log No.</u>	<u>Project</u>	<u>Proposed Allocation</u>	
28091	Facility Re-Roof - St. John of God Health Care Services, Victorville	\$ 1,750	*
28094	Tree Removal, Sidewalk, Curb/Gutter Repairs and Handicap Ramps - Target Areas	\$ 1,950	
28095	Continuation of Demolition and Clearance of Abandoned Buildings	\$ 50,000	
28099	Facility Improvements - Oasis Counseling Center	\$ 2,500	*
28124	Additional Funding for Heating and Air Conditioning Improvements - Desert Sanctuary Outreach Facility	\$ 15,000	*
Prior-Year Funds Total		\$ 71,200	

Funding also proposed by:

* First Supervisorial District

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



FIRST SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution
Incorporated

NEEDLES

<u>Log No.</u>	<u>Project</u>	<u>Proposed Allocation</u>
28173	Back-up Generator - Needles Senior Center	\$ 6,450 *
28174	ADA Playground Improvements - Jack Smith Park	\$ 17,000
28175	Senior Citizens Transportation Service	\$ 5,550
28297	Facility Improvements - Women's Club of Needles	\$ 8,000
	Unprogrammed Funds	\$ 8,000
	Subtotal	<hr/> \$ 45,000

Funding also proposed by:

- * First Supervisorial District

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



FIRST SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution
Incorporated

TWENTYNINE PALMS

<u>Log No.</u>	<u>Project</u>	<u>Proposed Allocation</u>	
28025	Literacy Education at Twentynine Palms Branch Library	\$ 1,000	*
28053	Lighting Improvements to Skateboard Park/Basketball Court - Luckie Park	\$ 24,000	*
28055	At-Risk Youth Counseling Services - Choices Program	\$ 4,250	
28056	Purchase and Installation of New Playground Equipment - Luckie Park	\$ 40,000	*
28077	Morongo Basin Unity Home Domestic Violence Shelter Services	\$ 2,000	**
28117	Single Family Emergency Assistance - Morongo Basin American Red Cross	\$ 1,500	**
28155	Senior Health and Day Care Services - Morongo Basin Adult Health Services	\$ 1,000	**

Funding also proposed by:

- * First Supervisorial District
- ** Third Supervisorial District and Town of Yucca Valley

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



FIRST SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution
Incorporated

TWENTYNINE PALMS (Continued)

<u>Log No.</u>	<u>Project</u>	<u>Proposed Allocation</u>	
28166	Twentynine Palms Library Entrance and Restroom Improvements to Meet ADA	\$ 6,750	*
28184	Youth Recreation Equipment and Services - Twentynine Palms Youth Club	\$ 1,000	
28196	Temporary Lodging near Loma Linda University Hospital for Families with Ill or Injured Children - Ronald McDonald House Charities of S. Calif.	\$ 500	**
28204	Upgrade Equipment for the Congregate and Home Bound Delivered Meals Community Action Agency/CSD	\$ 1,000	***
28208	Youth Recreation - Hi Desert Youth Football Association, Twentynine Palms	\$ 1,000	****

Funding also proposed by:

- * First Supervisorial District
- ** First Supervisorial District and City of Barstow
- *** Cities of Colton, and Yucaipa and Town of Yucca Valley
- **** First Supervisorial District and Town of Yucca Valley

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



FIRST SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution
Incorporated

TWENTYNINE PALMS (Continued)

<u>Log No.</u>	<u>Project</u>	<u>Proposed Allocation</u>	
28266	Senior and Handicapped Home Handyman Services - Reach Out 29	\$ 1,000	*
28294	Theater 29 Facility Renovation - Twentynine Palms	\$ 10,000	*
	Unprogrammed Funds	\$ 19,000	
	Subtotal	\$ 114,000	
	First District Unincorporated Subtotal	\$ 708,000	
	First District Incorporated Subtotal	\$ 506,000	
	First District Total Available	\$ 1,214,000	

Funding also proposed by:

* First Supervisorial District

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



SECOND SUPERVISORIAL DISTRICT

Proposed Funding Distribution
Unincorporated

<u>Log No.</u>	<u>Project</u>	<u>Proposed Allocation</u>	
28002	Emergency Home Repair Service Program - Christmas in April, Mountain Communities	\$ 10,000	*
28061	Cultural Education Forum Services - Fontana Native American Indian Center	\$ 597	**
28063	Minor Home Repair Services for Senior Citizens - Steelworkers Oldtimers Foundation	\$ 15,000	***
28158	Weed Abatement Program to Assist Elderly and Disabled Comply with County Ordinances - Mountain Rim Fire Safe Council	\$ 7,200	
28217	West Fontana Crossing Guard Service - Redwood Elementary School, Fontana USD	\$ 5,890	
28257	"Adventure Mountain" Youth Mentoring and Summer Recreation - Old Baldy Council, Boy Scouts	\$ 500	****

Funding also proposed by:

- * Third Supervisorial District
- ** Fourth Supervisorial District and City of Yucaipa
- *** Fifth Supervisorial District and City of Colton
- **** Fourth Supervisorial District and City of Montclair

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



SECOND SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution
Unincorporated

<u>Log No.</u>	<u>Project</u>	<u>Proposed Allocation</u>	
28306	Mentor Development for Services to Low-Income At-Risk Youth - One 2 One Mentors	\$ 7,500	*
28311	Graffiti Abatement - Fontana Rehabilitation Workshop/ISS	\$ 25,000	
28314	Youth Recreation, Counseling and Mentoring Services - Mountain Communities Boys and Girls Club of Crestline	\$ 10,000	**
28315	Senior Nutrition and Outreach Program - San Moritz Seniors, Public Works Department, Regional Parks	\$ 14,296	
28324	Emergency Food, Clothing and Rent Assistance – Family Services Agency of San Bernardino	\$ 16,830	
	Second District Land Acquisition	\$ 231,187	
	Subtotal	\$ 344,000	
	Second District Unincorporated Subtotal	\$ 344,000	
	Second District Total Available	\$ 344,000	

Funding also proposed by:

- * First Supervisorial District
- ** Third Supervisorial District

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



THIRD SUPERVISORIAL DISTRICT

Proposed Funding Distribution
Unincorporated

<u>Log No.</u>	<u>Project</u>	<u>Proposed Allocation</u>
28001	Graffiti and Weed Abatement Services in the Unincorporated Areas of the Third and Fifth Supervisorial Districts, Los Padrinos	\$20,000 *
28002	Emergency Home Repair Service Program - Christmas in April, Mountain Communities	\$10,000 **
28006	"Meals on Wheels" Nutrition Services to Elderly – Bear Valley Meals on Wheels	\$2,500 ***
28007	Drug Prevention Program - San Bernardino Communities Against Drugs	\$7,500 *
28014	"Taking Charge" Drug Treatment and Prevention Program for At-Risk Girls - Operation Breakthrough, Big Bear Lake	\$6,920 ***
28023	Literacy Education at Mentone Branch Library - San Bernardino County Library	\$5,000
28027	Literacy Education at Yucca Valley Branch Library - San Bernardino County Library	\$5,000 ****

Funding also proposed by:

- * Fifth Supervisorial District
- ** Second Supervisorial District
- *** City of Big Bear Lake
- **** Town of Yucca Valley

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



THIRD SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution
Unincorporated

<u>Log No.</u>	<u>Project</u>	<u>Proposed Allocation</u>	
28037	Emergency Food and Shelter Services - External Light Ministries, Big Bear Valley	\$ 5,000	*
28069	Legal Aid Services to Indigent Clients – Legal Aid Society of San Bernardino	\$ 14,000	**
28072	Community Center Heating Improvements - Yucca Mesa Improvements Association	\$ 3,500	
28076	Homelessness Prevention Case Management and Assistance - Family Service Association of Redlands	\$ 3,000	***
28077	Morongo Basin Unity Home Domestic Violence Shelter Services	\$ 9,000	****
28105	Shoppin' 4 Seniors Program - Elder Citizen Protection Services, Redlands	\$ 2,000	*****

Funding also proposed by:

- * City of Big Bear Lake
- ** Fourth and Fifth Supervisorial Districts, and Cities of Colton and Redlands
- *** Cities of Loma Linda, Redlands and Yucaipa
- **** City of Twentynine Palms, and Town of Yucca Valley
- ***** Cities of Colton, Grand Terrace and Loma Linda

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



THIRD SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution
Unincorporated

<u>Log No.</u>	<u>Project</u>	<u>Proposed Allocation</u>	
28107	Therapeutic Recreation, Water Safety and Kayaking for Disabled Students - U.S. Adaptive Recreation Center, Big Bear Lake	\$ 480	*
28116	Parking Lot Improvements - Copper Mountain Community College District	\$ 17,300	
28117	Single Family Emergency Assistance - Morongo Basin American Red Cross	\$ 4,000	**
28122	Gang Intervention Program for High Risk Youth – Gang Reduction Intervention Team (GRIT)	\$ 4,000	****
28120	Teen Violence Prevention Services - DOVES of Big Bear Valley	\$ 11,000	*
28131	Daycare Tuition Assistance Program - Soroptimist International of Big Bear Valley	\$ 16,000	*
28136	Life Enrichment and Educational Services for Senior Citizens - Highland District Council on Aging	\$ 5,000	***

Funding also proposed by:

- * City of Big Bear Lake
- ** City of Twentynine Palms and Town of Yucca Valley
- *** Fifth Supervisorial District and City of Highland
- **** Cities of Colton, Redlands and Yucaipa

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



THIRD SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution
Unincorporated

<u>Log No.</u>	<u>Project</u>	<u>Proposed Allocation</u>	
28138	Visitation Program to Homebound Seniors - Highland District Council on Aging	\$ 2,000	****
28155	Senior Health and Day Care Services - Morongo Basin Adult Health Services	\$ 16,000	**
28157	Literacy Education at Big Bear Lake Branch Library - San Bernardino County Library	\$ 5,000	***
28180	Transportation for Health Care Services – Bear Valley Community Health Care District	\$ 2,500	***
28189	Before and After School Daycare Services - Joshua Tree Kids Club	\$ 5,000	
28192	Services to Abused and Neglected Children – San Bernardino Child Advocacy	\$ 5,000	
28207	Transportation to Vocational Training for Disabled Students - Anderson School	\$ 2,977	
28209	Community Center Glazed Picnic Tables - Copper Mountain Mesa Community Association	\$ 4,500	

Funding also proposed by:

- ** City of Twentynine Palms and Town of Yucca Valley
- *** City of Big Bear Lake
- **** Fifth Supervisorial District and City of Highland

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



THIRD SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution
Unincorporated

<u>Log No.</u>	<u>Project</u>	<u>Proposed Allocation</u>	
28211	Road Name Signs - Copper Mountain Mesa Community Association	\$ 10,000	
28224	Construction of a Skateboard Park - Joshua Tree	\$ 20,000	
28225	Upgrade Streetlights - Joshua Tree CSA 20	\$ 45,000	
28255	Construction of Lighting Improvements to Athletic Fields - Yucca Valley Community Center	\$ 20,000	*
28290	Playground Improvements - Covington Park, Morongo Valley	\$ 36,000	
28292	Lighting Improvements to Soccer/Softball Field - Brehm Youth Sports Park, Yucca Valley	\$ 23,920	*
28308	Educational Arts Program and Recreational Services to Youth - Boys and Girls Club of Redlands	\$ 10,000	
28314	Youth Recreation, Counseling and Mentoring Services – Mountain Communities Boys and Girls Club of Crestline	\$ 4,500	**
	Third District Land Acquisition	\$ 185,403	
	Subtotal	\$ 549,000	

Funding also proposed by:

* Town of Yucca Valley

** Second Supervisorial District

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



THIRD SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution
Incorporated

BIG BEAR LAKE

<u>Log No.</u>	<u>Project</u>	<u>Proposed Allocation</u>	
28006	"Meals on Wheels" Nutrition Services to Elderly Homebound Residents - Bear Valley Meals on Wheels	\$ 600	*
28014	"Taking Charge" Drug Treatment and Prevention Program for At-Risk Girls - Operation Breakthrough, Big Bear Lake	\$ 600	*
28037	Emergency Food and Shelter Services - Eternal Light Ministries, Big Bear Valley	\$ 600	*
28070	Legal Immigration Assistance Services - Libreria del Pueblo, San Bernardino	\$ 600	**
28107	Therapeutic Recreation, Water Safety and Kayaking for Disabled Students - U.S. Adaptive Recreation Center, Big Bear Lake	\$ 600	*
28120	Teen Violence Prevention Services - DOVES of Big Bear Valley	\$ 600	*

Funding also proposed by:

- * Third Supervisorial District
- ** Fifth Supervisorial District and City of Colton

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



THIRD SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution
Incorporated

BIG BEAR LAKE (Continued)

<u>Log No.</u>	<u>Project</u>	<u>Proposed Allocation</u>	
28131	Daycare Tuition Assistance Program - Soroptimist International of Big Bear Valley	\$ 600	*
28157	Literacy Education at Big Bear Lake Branch Library	\$ 600	*
28164	Construction of Handicapped Accessible Improvements to Doors/Restrooms at Big Bear Lake Branch Library	\$ 8,000	
28180	Transportation for Healthcare Services - Bear Valley Community Healthcare District	\$ 600	*
28293	Substance Abuse Counseling Facility Acquisition - Operation Breakthrough	\$ 22,600	
	Unprogrammed Funds	\$ 7,000	
	Subtotal	\$ 43,000	

Funding also proposed by:

- * Third Supervisorial District

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN

THIRD SUPERVISORIAL DISTRICT (Continued)



Proposed Prior-Year Funding Distribution
Incorporated

In addition to the Year 2002-2003 proposed funding distribution for the City of Big Bear Lake, the following project will be recommended for prior-year Community Development Block Grant (CDBG) funding on May 14, 2002.

BIG BEAR LAKE (Continued)

<u>Log No.</u>	<u>Project</u>	<u>Proposed Allocation</u>
28293	Funding for Substance Abuse Counseling Facility Acquisition – Operation Breakthrough	\$ 18,717
Prior-Year Funds Total		<hr/> \$ 18,717

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



THIRD SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution
Incorporated

GRAND TERRACE

<u>Log No.</u>	<u>Project</u>	<u>Proposed Allocation</u>	
28019	Literacy Education at Grand Terrace Branch Library	\$ 5,650	
28105	Shoppin' 4 Seniors Program - Elder Citizen Protection Services	\$ 500	*
28260	Curb, Gutter and Sidewalk Improvements - Grand Terrace Senior Center	\$ 34,850	
	Unprogrammed Funds	\$ 9,000	
	Subtotal	<u>\$ 50,000</u>	

Funding also proposed by:

- * Third Supervisorial District, Cities of Colton, and Loma Linda

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



THIRD SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution
Incorporated

HIGHLAND

<u>Log No.</u>	<u>Project</u>	<u>Proposed Allocation</u>	
28020	Literacy Education at Highland Branch Library	\$ 10,000	
28033	Housing Code Enforcement - Southwest Highland	\$ 52,630	
28034	Neighborhood Revitalization – Southwest Highland	\$ 15,860	
28035	After School Activity Program at Cypress and Warm Springs Elementary Schools - City of Highland	\$ 17,600	
28036	Curb and Gutter, Sidewalks and Drive Approaches - 9th Street from Sterling to Del Rosa	\$ 189,910	
28136	Life Enrichment and Educational Services for Senior Citizens - Highland District Council on Aging	\$ 3,000	*

Funding also proposed by:

* Third and Fifth Supervisorial Districts

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



THIRD SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution
Incorporated

HIGHLAND (Continued)

<u>Log No.</u>	<u>Project</u>	<u>Proposed Allocation</u>	
28137	Transportation Services to Seniors for Medical Appointments and Pharmacy - Highland District Counsel on Aging	\$ 2,000	*
28138	Visitation Program to Homebound Seniors - Highland District Council on Aging	\$ 13,000	**
	Unprogrammed Funds	\$ 61,000	
	Subtotal	<u>\$ 365,000</u>	

Funding also proposed by:

- * Fifth Supervisorial District
- ** Third and Fifth Supervisorial Districts

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



THIRD SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution
Incorporated

<u>Log No.</u>	<u>LOMA LINDA</u> <u>Project</u>	<u>Allocation</u>	
28039	Sexual Assault Response Team (SART) Program - San Bernardino Sexual Assault Services	\$ 500	
28070	Legal Immigration Assistance Services - Libreria del Pueblo, San Bernardino	\$ 150	*
28076	Homelessness Prevention Case Management and Assistance - Family Service Association of Redlands	\$ 1,000	**
28090	Vocational Training and Job Placement Services to Spanish Speaking Adults with Disabilities - Partnerships With Industry, San Bernardino	\$ 700	***
28105	Shoppin' 4 Seniors Program - Elder Citizen Protection Services, Redlands	\$ 1,650	****

Funding also proposed by:

- * Fifth Supervisorial District and Cities of Big Bear Lake and Colton
- ** Third Supervisorial District and City of Redlands
- *** City of Redlands
- **** Third Supervisorial District and Cities of Colton and Grand Terrace

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN

THIRD SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution
Incorporated

<u>LOMA LINDA (Continued)</u>		
<u>Log No.</u>	<u>Project</u>	<u>Allocation</u>
28108	Emergency Shelter Services to Homeless Families - Inland Temporary Homes, Loma Linda	\$ 14,000 *
28119	At-Risk Children Resource Distribution Program - Children's Fund, San Bernardino	\$ 500
28221	Senior Citizens Center Project - Loma Linda	\$ 29,200
28222	Poplar Street Repaving Project	\$ 81,300
	Unprogrammed Funds	\$ 27,000
	Subtotal	<hr/> \$ 156,000

Funding also proposed by:

* Cities of Colton and Redlands

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



THIRD SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution
Incorporated

REDLANDS

<u>Log No.</u>	<u>Project</u>	<u>Proposed Allocation</u>	
28013	Child Care Services for Head of Households Participating in Vocational Training - Somos Hermanas Unidas, Redlands	\$ 6,500	
28041	Crisis Intervention and Counseling for Victims of Violent Crimes in Redlands – San Bernardino Sexual Assault Services	\$ 4,000	
28069	Legal Aid Services to Indigent Clients - Legal Aid Society of San Bernardino	\$ 3,000	*
28071	Care Management Services for Family Caregivers of Alzheimer's Victims - DASH, Redlands	\$ 3,500	
28076	Homelessness Prevention Case Management and Assistance - Family Service Association, Redlands	\$ 10,000	**
28090	Vocational Training and Job Placement Services to Spanish Speaking Adults with Disabilities - Partnerships With Industry, San Bernardino	\$ 3,000	***

Funding also proposed by:

- * Third, Fourth and Fifth Supervisorial Districts and Cities of Colton and Loma Linda
- ** Cities of Loma Linda and Yucaipa
- *** City of Loma Linda

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



THIRD SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution
Incorporated

REDLANDS (Continued)

<u>Log No.</u>	<u>Project</u>	<u>Proposed Allocation</u>
28108	Emergency Shelter Services to Homeless Families - Inland Temporary Homes, Loma Linda	\$ 1,500 *
28109	Facility Re-Roof - Mission Gables Bowl House, Redlands	\$ 123,700
28110	Redlands CDBG Administration	\$ 40,260
28114	Children's Performing Arts Workshops - Redlands Community Music Association	\$ 5,000
28122	Gang Intervention Program for High Risk Youth - Gang Reduction Intervention Team (GRIT), Redlands	\$ 3,288 **
28142	"Rec-N-FX" After School Recreation Program - Redlands Police Department	\$ 15,602

Funding also proposed by:

* Cities of Colton and Loma Linda

** Third Supervisorial District and Cities of Colton, and Yucaipa

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



THIRD SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution
Incorporated

REDLANDS (Continued)

<u>Log No.</u>	<u>Project</u>	<u>Proposed Allocation</u>
28143	Redlands Senior Center	\$ 178,250
28195	"Building a Generation" Computer Training and Technological Resource Services for High Risk Students - United Way of the East Valley, Redlands	\$ 5,000
	Subtotal	<hr/> \$ 402,600

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN

THIRD SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution
Incorporated

<u>Log No.</u>	<u>YUCAIPA</u> <u>Project</u>	<u>Allocation</u>	
28026	Literacy Education at Yucaipa Branch Library	\$ 10,000	
28040	Crisis Intervention and Counseling for Victims of Violent Crimes in Yucaipa – San Bernardino Sexual Assault Services	\$ 5,000	
28061	Fontana Native American Indian Center - Cultural Education Forum Services	\$ 597	*
28063	Minor Home Repair Services for Senior Citizens - Steelworkers Oldtimers Foundation	\$ 3,653	**
28076	Homelessness Prevention Case Management and Assistance - Family Service Association, Redlands	\$ 2,500	***
28122	Gang Intervention Program for High Risk Youth - Gang Reduction Intervention Team (GRIT), Redlands	\$ 2,000	****

Funding also proposed by:

- * Second and Fourth Supervisorial Districts
- ** Second and Fifth Supervisorial Districts and City of Colton
- *** Third Supervisorial District and Cities of Loma Linda and Redlands
- **** Third Supervisorial District and Cities of Colton, and Redlands

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



THIRD SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution
Incorporated

<u>YUCAIPA (Continued)</u>		
<u>Log No.</u>	<u>Project</u>	<u>Allocation</u>
28204	Upgrading Equipment for the Congregate and Home Bound Delivered Meals - Community Action Agency/CSD	\$ 2,500 *
28295	Expansion of Yucaipa Teen Center	\$ 100,000
	Storm Drain Improvements - Yucaipa Blvd	\$ 48,750
	Unprogrammed Funds	\$ 35,000
	Subtotal	<hr/> \$ 210,000

Funding also proposed by:

* Cities of Colton, Twentynine Palms and Town of Yucca Valley

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



THIRD SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution
Incorporated

YUCCA VALLEY

<u>Log No.</u>	<u>Project</u>	<u>Proposed Allocation</u>	
28027	Literacy Education at Yucca Valley Branch Library	\$ 1,000	*
28077	Morongo Basin Unity Home Domestic Violence Shelter Services	\$ 1,000	**
28117	Single Family Emergency Assistance - Morongo Basin American Red Cross	\$ 1,000	**
28155	Senior Health and Day Care Services - Morongo Basin Adult Health Services	\$ 9,000	**
28167	Yucca Valley Library Entrance and Restroom Improvements to Meet ADA	\$ 5,984	
28204	Upgrading Equipment for the Congregate and Home Bound Delivered Meals - Community Action Agency/CSD	\$ 1,700	***

Funding also proposed by:

- * Third Supervisorial District
- ** Third Supervisorial District and City of Twentynine Palms
- *** Cities of Colton, Twentynine Palms and Yucaipa

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



THIRD SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution
Incorporated

YUCCA VALLEY (Continued)

<u>Log No.</u>	<u>Project</u>	<u>Proposed Allocation</u>	
28208	Youth Recreation - Hi Desert Youth Football Association, Twentynine Palms	\$ 1,000	*
28215	Subsidized Soccer Recreation Services - Morongo Basin Youth Soccer Association	\$ 600	
28253	Hi-Desert Nature Museum Remodel, Yucca Valley	\$ 2,992	
28254	Construction of Basketball Court, Picnic Shelter, and Other Improvements - Hi Desert Park, Yucca Valley	\$ 18,700	
28255	Construction of Lighting Improvements to Athletic Fields - Yucca Valley Community Center	\$ 19,960	**

Funding also proposed by:

- * First Supervisorial District and City of Twentynine Palms
- ** Third Supervisorial District

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



THIRD SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution
Incorporated

YUCCA VALLEY (Continued)

<u>Log No.</u>	<u>Project</u>	<u>Proposed Allocation</u>
28261	Installation of Kitchen Roll-up Curtain - Boys and Girls Club of the Hi-Desert, Yucca Valley	\$ 13,464
28262	Youth Basketball Program - Hi Desert Boys and Girls Club, Yucca Valley	\$ 1,200
28265	Restrooms, Storage and Meeting Room - Tri-Valley Little League Ball Park	\$ 14,960
28292	Lighting Improvements to Soccer/Softball Field - Brehm Youth Sports Park, Yucca Valley	\$ 17,440 *
	Unprogrammed Funds	\$ 22,000
	Subtotal	\$ 132,000
	Third District Unincorporated Subtotal	\$ 549,000
	Third District Incorporated Subtotal	\$ 1,358,600
	Third District Total Available	\$ 1,907,600

Funding also proposed by:

* Third Supervisorial District

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN

FOURTH SUPERVISORIAL DISTRICT



Proposed Funding Distribution
Unincorporated

<u>Log No.</u>	<u>Project</u>	<u>Proposed Allocation</u>	
27256	Additional Funding for Construction of a Courtyard Enclosure for the Chino Senior Center	\$ 95,000	
28066	Educational Activities Including Curriculum for Chino Youth Museum Exhibits - City of Chino	\$ 10,000	
28069	Legal Aid Services to Indigent Clients Including Senior Citizens in the Fourth District - Legal Aid Society of San Bernardino	\$ 15,000	*
28103	"I'm Peer Proof" Youth Counseling Program - Campfire Boys and Girls Club - Mt. San Antonio	\$ 2,000	**
28105	Shoppin' 4 Seniors Food Delivery Program	\$ 2,000	
Subtotal		\$ 124,000	

Funding also proposed by:

- * Third and Fifth Supervisorial Districts and Cities of Colton and Redlands
- ** City of Montclair

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



**FOURTH SUPERVISORIAL DISTRICT
PROPOSED CHANGES TO PRIOR-YEAR ACTION PLAN**

In addition to the Year 2002-2003 proposed funding distribution for the Fourth Supervisorial District, the following projects will be recommended for prior-year Community Development Block Grant (CDBG) funding on May 14, 2002.

Fourth District Affordable Housing Program Income

<u>Log No.</u>	<u>Project</u>	<u>Proposed Allocation</u>
27360	Additional Funding for the Seventh Street Community Theatre Renovation and Development Project	\$ 27,500
28080	Construction of Curb, Gutters and Sidewalk Infill Improvements Along, Howard Between Benson and Central, South Montclair	\$ 160,342
Subtotal		<u>\$ 187,842</u>

Fourth District Land Acquisition Funds

<u>Log No.</u>	<u>Project</u>	<u>Proposed Allocation</u>
28061	Continuation of Fontana Native American Indian Center Cultural Education Forum Services	\$ 597 *
28065	Senior Citizens Computer Equipment and Educational Program - City of Chino Senior Center	\$ 29,480

Funding also proposed by:

- * Second Supervisorial District and City of Yucaipa

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



**FOURTH SUPERVISORIAL DISTRICT
PROPOSED CHANGES TO PRIOR-YEAR ACTION PLAN**

Fourth District Land Acquisition Funds (Continued)

<u>Log No.</u>	<u>Project</u>	<u>Proposed Allocation</u>	
28139	Domestic Violence Shelter Program - House of Ruth	\$ 38,000	*
	Historic Preservation Drainage Project - Yorba-Slaughter Adobe	\$ 25,000	
28330	Congregate and Home Delivered Meals - Aging and Adult Services (DAAS)	\$ 37,000	
	Subtotal	<u>\$ 130,077</u>	
	Prior-Year Funds Total	\$ 317,919	

Funding also proposed by:

* City of Montclair

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



FOURTH SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution
Incorporated

CHINO HILLS

<u>Log No.</u>	<u>Project</u>	<u>Proposed Allocation</u>
28018	Literacy Education at Chino Hills Branch Library	\$ 21,000
	Unprogrammed Funds	\$ 203,000
	Subtotal	<hr/> \$ 224,000

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



FOURTH SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution
Incorporated

MONTCLAIR

<u>Log No.</u>	<u>Project</u>	<u>Proposed Allocation</u>
28024	Literacy Education at Montclair Branch Library	\$ 3,000
28028	Community Graffiti Abatement Services - City of Montclair	\$ 30,000
28029	Code Enforcement Program in City Target Areas	\$ 38,000
28030	Trash Enclosures Construction Project	\$ 25,000
28031	Curb, Gutter, and Sidewalk Infill - Target Areas	\$ 50,000
28032	Neighborhood Revitalization - Foundation Area 11 Project	\$ 94,100

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



FOURTH SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution
Incorporated

MONTCLAIR (Continued)

<u>Log No.</u>	<u>Project</u>	<u>Proposed Allocation</u>	
28103	"I'm Peer Proof" Montclair Youth Program - Campfire Boys and Girls Club Mt. San Antonio	\$ 2,400	*
28139	Domestic Violence Shelter Program - House of Ruth	\$ 2,000	*
28165	Construction of Handicapped Accessible Improvements to Doors/Restrooms - Montclair Branch Library	\$ 8,000	
28257	"Adventure Mountain" Youth Mentoring and Summer Recreation - Old Baldy Council, Boy Scouts	\$ 2,500	**
	Unprogrammed Funds	\$ 112,000	
	Subtotal	\$ 367,000	
	Fourth District Unincorporated Subtotal	\$ 124,000	
	Fourth District Incorporated Subtotal	\$ 591,000	
	Fourth District Total Available	\$ 715,000	

Funding also proposed by:

- * Fourth Supervisorial District
- ** Second Supervisorial District

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN

FIFTH SUPERVISORIAL DISTRICT



Proposed Funding Distribution
Unincorporated

<u>Log No.</u>	<u>Project</u>	<u>Proposed Allocation</u>	
28001	Graffiti and Weed Abatement Services in the Unincorporated Areas of the Third and Fifth Supervisorial Districts - Los Padrinós	\$ 40,000	*
28004	Educational and Vocational Training Service - Asian American Resource Center	\$ 10,000	
28007	Drug Prevention Program - San Bernardino Communities Against Drugs	\$ 20,000	*
28010	Senior Nutrition Facility Rehabilitation Oldtimers Foundation, Bloomington	\$ 84,894	
28017	Literacy Education at Bloomington Branch Library	\$ 5,000	

Funding also proposed by:

* Third Supervisorial District

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



FIFTH SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution
Unincorporated

<u>Log No.</u>	<u>Project</u>	<u>Proposed Allocation</u>	
28063	Minor Home Repair Services for Senior Citizens - Steelworkers Oldtimers Foundation	\$ 20,000	*
28069	Legal Aid Services to Indigent Clients - Legal Aid Society of San Bernardino	\$ 20,000	**
28070	Legal Immigration Assistance Services - Libreria del Pueblo, San Bernardino	\$ 15,000	***
28086	Youth Literacy and Education Enhancement Services - Adopt-A-Bike/Computer	\$ 5,000	
28097	Free Health Clinic Services - Al-Shifa, Muscoy	\$ 20,000	

Funding also proposed by:

- * Second Supervisorial District and City of Colton
- ** Third and Fourth Supervisorial Districts and Cities of Colton and Redlands
- *** Cities of Big Bear Lake, Colton and Loma Linda

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



FIFTH SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution
Unincorporated

<u>Log No.</u>	<u>Project</u>	<u>Proposed Allocation</u>	
28098	Mentoring Program for Youth and Adults - Volunteer Center of Inland Empire	\$ 5,000	
28127	Option House Domestic Violence Shelter Services, San Bernardino	\$ 15,000	
28132	Facility Improvements - Boys and Girls Club of San Bernardino	\$ 24,184	
28136	Life Enrichment and Educational Services for Senior Citizens - Highland District Council on Aging	\$ 1,250	*
28137	Transportation Services to Seniors for Medical Appointments and Pharmacy - Highland District Council on Aging	\$ 2,500	**
28138	Visitation Program to Homebound Seniors - Highland District Council on Aging	\$ 1,250	*
28145	Bloomington Historic Preservation - Bloomington Garage	\$ 5,000	

Funding also proposed by:

* Third Supervisorial District and City of Highland

** Third Supervisorial District

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



FIFTH SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution
Unincorporated

<u>Log No.</u>	<u>Project</u>	<u>Proposed Allocation</u>
28168	Facility Interior Remodeling Improvements - Libreria del Pueblo	\$ 35,000
28203	Facility Roof Replacement and Related Improvements – Home of Neighborly Services	\$ 10,000
28233	Swim Program - Bloomington Park and Recreation	\$ 4,922
28289	Muscoy Fire Station Reconstruction	\$ 75,000
28328	Youth Golf Academy Landscaping and Irrigation Improvements - Adopt-A-Bike/Computer, San Bernardino	\$ 100,000
Subtotal		<hr/> \$ 519,000

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



**FIFTH SUPERVISORIAL DISTRICT
PROPOSED CHANGES TO PRIOR-YEAR ACTION PLAN**

In addition to the Year 2002-2003 proposed funding distribution for the Fifth Supervisorial District, the following projects will be recommended for prior-year Community Development Block Grant (CDBG) funding on May 14, 2002.

Fifth District Affordable Housing Acquisition Funds

<u>Log No.</u>	<u>Project</u>	<u>Proposed Allocation</u>
23740	Ayala Park Improvements	\$ 54,000
27342	Crestmore Improvements - Kessler Park	\$ 115,000
27342	Crestmore Improvements - Kessler Arena	\$ 150,000
27355	Clearance and Demolition	\$ 50,000
28233	Swim Program - Bloomington Park and Recreation	\$ 25,078
Prior-Year Funds Total		<hr/> \$ 394,078

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



FIFTH SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution
Incorporated

COLTON

<u>Log No.</u>	<u>Project</u>	<u>Proposed Allocation</u>	
28063	Expand Minor Home Repair Services for Senior Citizens - Steelworkers Oldtimers Foundation, Fontana	\$ 10,000	*
28069	Legal Aid Services to Indigent Clients - Legal Aid Society of San Bernardino	\$ 3,000	**
28070	Legal Immigration Assistance Services - Libreria del Pueblo, San Bernardino.	\$ 2,500	***
28105	Shoppin' 4 Seniors Program - Elder Citizen Protection Services, Redlands	\$ 2,000	****
28108	Emergency Shelter Services to Homeless Families – Inland Temporary Homes, Loma Linda	\$ 2,000	
28122	Gang Intervention Program for High Risk Youth - Gang Reduction Intervention Team (GRIT)	\$ 4,000	*****
28204	Upgrade Equipment for the Congregate and Home Bound Delivered Meals – Community Action Agency/CSD	\$ 16,050	

Funding also proposed by:

- * Second and Fifth Supervisorial Districts and City of Yucaipa
- ** Third, Fourth and Fifth Supervisorial Districts, and City of Redlands
- *** Fifth Supervisorial District, and Cities of Big Bear Lake, and Loma Linda
- **** Third Supervisorial District and Cities of Grand Terrace and Loma Linda
- ***** Third Supervisorial District and Cities of Redlands and Yucaipa

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2002-2003 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



FIFTH SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution
Incorporated

COLTON (Continued)

<u>Log No.</u>	<u>Project</u>	<u>Proposed Allocation</u>
28300	Literacy Education at Colton Public Library	\$ 24,000
28307	Street & Sidewalk Improvements - Maple St, Maple Ct, Birch St, Birch Ct, 4th St, 5th St, "O" St, and "N" St	\$ 248,825
28326	Child Care Assistance Program, City of Colton Parks, Recreation and Family Services Department, Community Child Care Division	\$ 7,000
24297	Child Care Modular Unit - Reche Canyon Elementary	\$ 30,000
27257	Child Care Modular Unit - Wilson Elementary School	\$ 30,000
	Unprogrammed Funds	\$ 97,625
	Subtotal	\$ 477,000
	Fifth District Unincorporated Subtotal	\$ 519,000
	Fifth District Incorporated Subtotal	\$ 477,000
	Fifth District Total Available	\$ 996,000

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

